# Annual Report to the

# COMMUNITY

**State Fiscal Year 2025** 

July 1, 2024- June 30, 2025

COMMUNITY SERVICES

WORKFORCE DEVELOPMENT

Completed September 2025



# ${\it Directar}$



# Joe Patton Allen County Job and Family Services &

Allen County Job and Family Services & OhioMeansJobs Allen County

We are excited to present our Annual Report for Fiscal Year 2025, showcasing our accomplishments of the past year, as well as highlighting the services that Allen County Job and Family Services and OhioMeansJobs Allen County offer to our community. Every year, we compile facts and statistics for this report to evaluate our services and make necessary improvements to better serve our customers. Additionally, it is important to share this information with not only our County Commissioners, but also our community to bring awareness to our services and the assistance we can provide to individuals and employers of Allen County.

Our Agency mission and vision serve as the backbone of who we are and what we strive to accomplish for the communities we serve. Furthermore, our Agency has been fortunate to have strong partnerships and collaborations within Allen County—and throughout the State of Ohio—that allow us to be an innovative leader in meeting the needs of our customers. Our Income Maintenance and OhioMeansJobs teams are committed to assisting the community and bringing our mission to life when many of our customers and Employers need us most.

We remain dedicated to investing in our next generation of leaders and providing a pathway to help our current employees grow and become better leaders, both professionally and personally. Again this year, we were able to send a group of our employees to attend the Global Leadership Summit where world-class leaders speak on leadership principles and actionable concepts, while delivering heartfelt inspiration. In addition, we also continue to provide a professional development library to our employees where leadership books, recordings, and other materials can be checked out at any given time.

We are proud of what we have accomplished in the past year and look forward to continuing to set the pace as the model for our region and the State of Ohio.

Sincerely,



#### **Our Mission:**

Allen County Job and Family Services, with support of regional employers, economic development and community partners, is committed to building a stronger community by promoting self-sufficiency. We are dedicated to assisting Allen County families and individuals achieve their highest level of stability and independence through career development and supportive services.

#### Our Vision:

Like the pieces of a puzzle, every part of Allen County Job and Family Services plays a crucial role in the success of our mission and to ultimately assist in filling the workforce gap of Allen County and assist our clients to self sufficiency. No matter the division, unit or individual position, every employee is committed to the highest level of customer service to positively impact the communities we serve and ensure individuals and families find the resources needed to improve lives.

# INCOME MAINTENANCE

Food | Medical | Cash



430 average intake appointments per month



12,578 SNAP individuals6,211 SNAP households



26,838 Medicaid individuals 15,404 Medicaid households

# **STEPS**

# Steps Towards Employment & Permanent Self-Sufficiency

- Average amount of cash customers per month
- Average amount of ABAWDS scheduled for assessment per month
  - Volunteers in SNAP E&T Program monthly
  - ABAWDs maintained work requirement every month by volunteering in the community.
  - **8** WEP (Work Experience Program) Sites
- **13** OWF Individuals assigned to WEP
- 4 ABAWD Individuals assigned to WEP
- **46** Obtained employment





## **Transportation**

#### **Employment & Non-Medical**

\$644.00 RTA Bus Tickets \$43,776.57 RTA Transportation \$125,330.46 Black & White Cab \$47,206.82 Gas Vouchers \$48,975.76 Right at Home \$48,467.17 Delphos Sr. Citizens \$1,480.00 Bus Passes \$33,024.86 K&P \$6,273.07 Valley Transport

\$19,778.25 Coleman

#### **178 Applications**

Medical NET Approved Applications

#### **48 Applications**

Medical TXX Approved Applications

#### **153 Applications**

**TXX Transportation Approved Applications** 

#### **281 Applications**

**PRC Transportation Approved Applications** 

#### **1,219 Applications**

**Prevention, Retention & Contingency** 

**48 Applications** 

**Utilities Assistance** 

**196 Applications** 

**Housing Assistance** 

**55 Applications** 

**Education/Training** 

**486 Applications** 

**Employment Services** 

#### **Child Care**

7 Type-A Providers

**12** Type-B Providers

36 Child Care Centers



# **WORKFORCE DEVELOPMENT**





1,915
Job openings posted by OMJ staff



#### **Job Center Visit Summary**

Total Customers: 2,335

New Customers: 593

Returning Customers: 1,742



# HOSTED 71 HIRING EVENTS

# **Annual Spring Career Fair**

Tuesday, May 6, 2025 | 10 AM - 2 PM | UNOH Event Center

100 EMPLOYERS 14 LOCAL HIGH SCHOOLS

700+ JOB SEEKERS



# WORKFORCE DEVELOPMENT

# \$318,085.90 Training Dollars invested in the Community OJT/IWT training dollars



**52** On-The-Job Training (OJT) Contracts

**37** Incumbent Worker Training (IWT)
Contracts

**\$176,131.35** OJT Dollars Invested

**\$141,954.55** IWT Dollars Invested

**Job Center Service Counts** 

**2,420** Appointments w/ Career Consultants

**1,270** Allen County HS Seniors working with OMJ Career Consultants

197 Individuals completed trainings through the Rural Healthcare Grant

\$850,723.35 Total Healthcare Dollars Invested





YOUR NEW CAREER STARTS HEDE















## **WORKFORCE PROGRAMS**

## **WIOA Adult & Dislocated Worker**

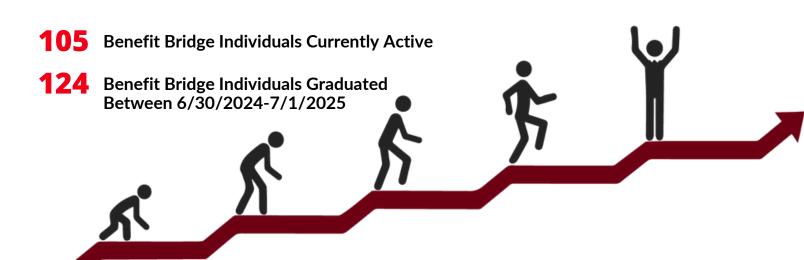
Performance Measure	Our Annual Rate	Statewide Standard	PY 23 E/M/F
Adult Employment 2Q after Exit	97.5%	73.3%	Exceeded
Adult Employment 4Q after Exit	100%	72.9%	Exceeded
Adult Median Earnings 2Q after Exit	\$14,268	\$8,261	Exceeded
Adult Credential Attainment	80%	72.2%	Exceeded
Adult Measurable Skills Gain	83.3%	78%	Exceeded
DW Employment 2Q after Exit	100%	78%	Exceeded
DW Employment 4Q after Exit	N/A	73.8%	N/A
DW Median Earnings 2Q after Exit	\$24,622	\$10,100	Exceeded
DW Credential Attainment	N/A	86.9%	N/A
DW Measurable Skills Gain	N/A	80.5%	N/A

## **CCMEP TANF & WIOA Youth Combined**

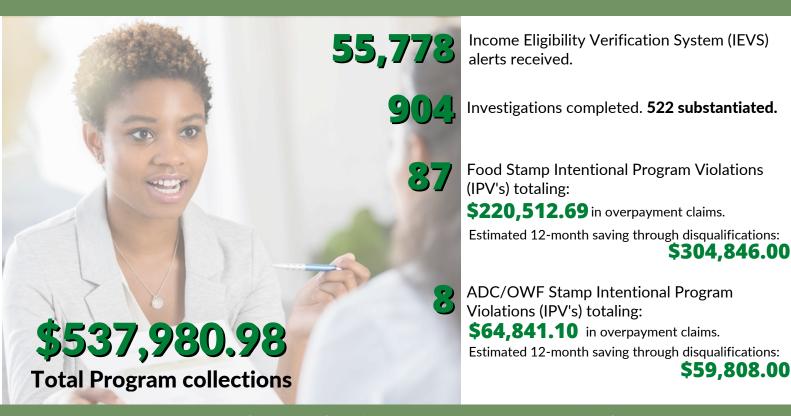
Performance Measure	Our Annual Rate	Statewide Standard	PY 23 E/M/F
Youth Education, Training, or Employment	98.5%	74.1%	Exceeded
2Q after Exit			
Youth Education, Training, or Employment	97.1%	72%	Exceeded
4Q after Exit			
Youth Median Earnings 2Q after Exit	\$9,325	\$4,298	Exceeded
Youth Credential Attainment	79.3%	55.2%	Exceeded
Youth Measurable Skills Gain	100%	63%	Exceeded

Reports based on PY 2023 Common Measures (July 1, 2023-June 30, 2024)

## **Benefit Bridge**



# INVESTIGATIONS



30 Ohio Works First overpayments received 176 Food Stamp overpayments received 0 Medical overpayments received = \$369,869.95

# **ADULT PROTECTIVE SERVICES**

581 58
Total calls afterhours

Allen County's Adult Protective Services (APS) program investigates and provides some level of follow-up service to every referral it receives. Though some calls are ultimately screened out under the state's program guidelines—including 42 referrals of individuals under the age of 60—it is the goal of our APS team to make contact on every referral to the program.



# FISCAL & BUSINESS

Administrative/Indirect Services		7/1/24-6/30/25
Salaries/Compensation	\$	7,038,301.38
Operations	\$	933,629.34
Sub Total	\$	7,971,930.72
Purchased/Direct Services		7/1/24-6/30/25
Public Assistance	\$	1,473,080.22
Workforce Innovations and Opportunity Act	\$	947,375.87
Sub Total	\$	2,420,456.09
Collections/Incentives/Refunds		7/1/24-6/30/25
Public Assistance Collections	\$	(35,838.00)
Public Assistance Incentives	\$	(400,050.69)
	\$	(78,730.25)
Public Assistance Refunds	٦	, , ,
Public Assistance Refunds  Mandated Share Deposits	\$	(341,942.00)
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# HUMAN RESOURCES

#### Administration **Total Number of Staff:** 7% Fiscal & Business 2% **6** Administration Shared 7 Shared 8% 2 Fiscal & Business **49** Income Maintenance OhioMeansJobs 18% 5 Investigations 5 Social Services **OhioMeansJobs**<sub>\*</sub> Allen County **Allen County** 16 OhioMeansJobs **New Hires Promotions Retirees** Income Maintenance 54% **17** Investigations

6%

Social Services

### **Administration**

Joe Patton,

Director

Deana Basinger, Assistant Director & Income Maintenance Administrator

**Jessie Doyle,**Job Center Administrator

**Josh Luke**, Human Resources Administrator

Mitch Ewald, Business Administrator

Katie Metzger, Support Administrator

#### In The News

- 6.12.25 Allen County JFS Works to Protect Seniors from Abuse
- 5.20.25 Allen County JFS Explains How to Report Fraud
- 5.6.25 OMJ Allen County Hosts 4<sup>th</sup> Annual Spring Career Fair
- 5.6.25 Director Patton Nominated for Local Athena Award
- 3.18.25 OMJ Allen County Assists Local High School Seniors
- 3.14.25 Allen Lima Leadership Explores the Changing Workforce
- 12.17.24 Job Seeker Services Available at OMJ Allen County
- 11.19.24 November is Hire a Vet Month
- 9.17.25 OMJ Allen County Returns to the Schools
- 9.10.24 Allen County JFS Cracks Down on Welfare Fraud
- <u>Check out our Student Employee of the Month Program where a</u> <u>local high school student working in Allen County is highlighted</u> <u>each month!</u>

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OhioMeansJobs Allen
County Newsroom



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Services Newsroom



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